York County overtime by department

RTK Media transcription of source subtotal rows; not an original agency PDF.

Source workbook: RTK__2024_and_2025_OT_by_DEPT.xlsx, sheets 2024 and 2025.

Underlying individual amounts are omitted. Totals reconcile to every underlying row.

Blank means the department has no subtotal in that year; it does not mean zero.

Department	2024	2025
911	1,783,836.98	1,850,720.45
ADULT PROBATION	53,945.95	95,315.90
AGING	11,119.27	5,905.57
ARCHIVES	671.79	116.63
ASSESSMENT	33,349.50	899.30
CHILDREN YOUTH & FAMILIES	272,749.70	261,650.14
CLERK OF COURTS	17,209.84	5,424.86
COMMISSIONERS	421.27	138.59
CONSERVATION	165.08	33.46
CONTROLLER	111.20	27.54
CORONER	1,431.38	739.88
COURT ADMINISTRATION	7,240.13	5,229.85
CRIMINAL RESPONSE UNIT	200,068.03	186,132.57
DISTRICT ATTORNEY	38,188.26	43,276.03
DOMESTIC RELATIONS	3,594.30	5,382.17
EMERGENCY MANAGEMENT AGENCY	675.45	447.24
FACILITIES - 911	6,714.71	6,253.20
FACILITIES - ADMIN CENTER	2,209.87	3,757.47
FACILITIES - EAST END	4,138.13	5,582.55
FACILITIES - HS CENTER	3,657.45	6,622.46
FACILITIES - JUDICIAL CENTER	4,844.58	5,604.37
FACILITIES - YDC	3,709.45	3,324.16
FACILITIES MANAGEMENT	10,961.74	8,798.37
HUMAN RESOURCES	1,334.96	21.00

Workbook totals: 2024 $9,843,501.31; 2025 $10,103,644.25. No accounting audit implied.

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Department	2024	2025
HUMAN SERVICES	729.49	64.73
JUVENILE DETENTION CENTER	57,039.35	161,695.03
JUVENILE PROBATION	35,497.37	41,670.10
MAGISTERIAL DISTRICT JUDGE	34,521.55	24,286.04
MH/ID	726.45	1,333.03
MOSQUITO DISEASE CONTROL	214.33	569.29
PARKS	19,164.08	17,988.11
PAYROLL	357.66	937.26
PENN STATE EXTENSION		3.81
PRISON	5,187,997.00	5,048,889.55
PROTHONOTARY	2,034.48	11,392.05
PUBLIC DEFENDER	8,104.29	1,140.10
PUBLIC WORKS	15,093.71	2,081.33
PURCHASING	107.83	1,644.71
RECORDER OF DEEDS	2.69	3,203.79
REGISTER OF WILLS	2,604.81	660.64
SHERIFF	1,766,800.23	2,039,403.60
SOLICITOR	678.50	566.42
SPECIAL MASTERS IN DIVORCE	28.92	11.60
TREASURER	1,061.70	453.65
VETERANS	1,018.68	883.05
VOTERS AND ELECTIONS	77,149.23	54,926.89
YOUTH DEVELOPMENT CENTER	170,219.94	188,435.71

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